



# 2011 – 2013 Governor’s Balanced Budget and 2011 Legislative Proposal

## 2011 – 2013 GOVERNOR’S BALANCED BUDGET

	2007-09 Actuals	2009-11 Legislatively Approved	2011-13 Governor’s Balanced
<b>General Fund</b>	\$213,075	\$0	\$0
<b>Lottery Funds</b>	\$0	\$0	\$0
<b>Other Funds</b>	\$37,447,787	\$25,577,452	\$24,208,738
<b>Federal Funds</b>	\$2,277,027	\$6,101,737	\$2,895,671
<b>Other Funds (Non-limited)</b>	\$1,242,333	\$9,812,450	\$10,054,249
<b>Federal Funds (Non-limited)</b>	\$0	\$0	\$0
<b>Total Funds</b>	\$41,180,222	\$41,491,639	\$37,158,658
<b>Positions</b>	111	111	110
<b>Full-Time Equivalent</b>	108.76	108.46	106.76

## POLICY OPTION PACKAGES

#	Title and Purpose
101	<b>Wetlands Program Improvement.</b> Continues existing limited-duration position funded by the U.S. Environmental Protection Agency to assess wetland conditions and achieve wetland program improvements. 0.42 FTE. <b>Funding: \$84,410 FF</b>
102	<b>South Slough Seasonal Help.</b> Adds two permanent seasonal positions to help with visitor services at the South Slough National Estuarine Research Reserve during the busy summer season, and upgrades the office manager classification as the result of a performance audit. 0.34 FTE. <b>Funding: \$0 OF</b> (paid for by transferring funds from services and supplies to personal services)
103	<b>Portland Harbor Superfund Cleanup.</b> Provides funds for the Department of Justice to defend the state’s interests in the cost allocation, natural resource damage assessment, and restoration process for the Superfund site in the lower Willamette River. <b>Funding: \$200,000 OF</b>
104	<b>Transfer Natural Heritage Program to State Parks.</b> Effective Jan. 1, 2012, the Oregon Natural Heritage Program would be housed in the Oregon Parks and Recreation Department, whose mission is more closely aligned with the program. <b>Funding: (\$20,828) OF; (\$130,133) FF</b>

## 2011 LEGISLATIVE PROPOSAL

Bill #	Title and Purpose
SB 58	<b>Transfer Oregon Natural Heritage Program to State Parks.</b> Effective Jan. 1, 2012, the Oregon Natural Heritage Program would be housed in the Oregon Parks and Recreation Department, whose mission is more closely aligned with the program.

*Ensuring a legacy for Oregonians and their public schools through sound stewardship of lands, waterways, unclaimed property, estates and the Common School Fund.*

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